



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$7,999,529.39	\$-2,257,379.00	\$5,742,150.39	\$3,681,106.85	\$3,681,106.85	\$2,061,043.54
Sindicatura	\$1,393,884.50	\$-306,333.92	\$1,087,550.58	\$879,175.68	\$879,175.68	\$208,374.90
Regidurías	\$1,599,806.53	\$-6,113.21	\$1,593,693.32	\$1,325,537.14	\$1,325,537.14	\$268,156.18
Secretaría del Ayuntamiento	\$375,141.00	\$-34,935.69	\$340,205.31	\$306,014.78	\$306,014.78	\$34,190.53
Contraloría Interna	\$657,394.00	\$-80,849.57	\$576,544.43	\$554,708.77	\$554,708.77	\$21,835.66
Organismos Auxiliares	\$513,714.00	\$-45,138.00	\$468,576.00	\$412,355.03	\$412,355.03	\$56,220.97
Servicios Generales	\$3,102,157.78	\$-57,832.28	\$3,044,325.50	\$2,728,878.97	\$2,728,878.97	\$315,446.53
Instituto de la Mujer	\$311,058.30	\$192,000.00	\$503,058.30	\$294,259.04	\$294,259.04	\$208,799.26
Agropecuario	\$289,849.69	\$-68,585.00	\$221,264.69	\$195,098.21	\$195,098.21	\$26,166.48
Desarrollo Social	\$108,350.00	\$156,978.79	\$265,328.79	\$260,517.99	\$260,517.99	\$4,810.80
Servicios Públicos	\$6,790,958.00	\$849,150.93	\$7,640,108.93	\$7,069,230.44	\$7,069,230.44	\$570,878.49
Educación	\$466,817.20	\$-124,817.20	\$342,000.00	\$319,175.00	\$319,175.00	\$22,825.00
Dif	\$1,355,851.68	\$1,159,958.95	\$2,515,810.63	\$2,171,074.08	\$2,171,074.08	\$344,736.55
Registro Civil	\$396,968.74	\$-65,689.94	\$331,278.80	\$290,339.61	\$290,339.61	\$40,939.19
Dirección de Obras Públicas	\$30,000,901.22	\$19,780,335.45	\$49,880,236.67	\$42,038,721.49	\$42,038,721.49	\$7,841,515.18
Policía Municipal Preventiva	\$6,799,977.00	\$-6,674,993.46	\$124,983.54	\$112,274.41	\$112,274.41	\$12,709.13
Tesorería	\$8,637,384.22	\$-2,437,998.20	\$4,099,386.02	\$3,332,474.43	\$3,332,474.43	\$766,911.59
Catastro	\$540,692.47	\$-88,412.82	\$452,279.65	\$420,072.50	\$420,072.50	\$32,207.15
Total del Gasto	\$69,338,435.72	\$9,889,345.83	\$79,228,781.55	\$66,391,014.42	\$66,391,014.42	\$12,837,767.13



[Signature]
PRESIDENCIA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

L.I.A. Ernesto Ruiz Garcia
Presidente Municipal

[Signature]

C. Carmela Páchecho Afleado
Sindica Municipal

[Signature]
ESTADOS UNIDOS MEXICANOS
D. María Antonia Hernández González
Regidora Primera

REGIDOR 1ro
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

[Signature]
ESTADOS UNIDOS MEXICANOS
C.P. Angélica Torres Ortiz
Tesorera Municipal

TESORERIA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025



SINDICATURA
H. Ayuntamiento
Constitucional de
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